

ORDINANCE

AN ORDINANCE TO ESTABLISH A BUDGET FOR THE YEAR 2022; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

Be it ordained by the Mayor and the City Council of the City of Berkeley Lake that the 2022 Budget shall be appropriated as follows:

Revenues

General	1,034,800
American Rescue Plan Act	720,348
SPLOST	<u>982,208</u>
Total Revenues	\$2,737,356

Expenditures

General Government	546,565
Judicial	9,190
Public Safety	141,819
Public Works	149,869
Culture & Recreation	20,580
Housing & Development	119,100
Additions to General Reserves	47,677
SPLOST – Public Works	586,333
SPLOST – Admin Facilities	321,448
SPLOST – Public Safety	74,427
American Rescue Plan Act	<u>720,348</u>
Total Expenditures	\$2,737,356

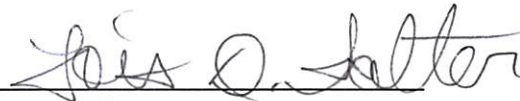


All ordinances and parts of ordinances in conflict herewith are repealed to the extent of any such conflict. This ordinance shall be effective upon adoption by the Council of the City of Berkeley Lake.

So ordained, this 16th day of December 2021.

ATTEST:


Leigh Threadgill, City Clerk


Lois D. Salter, Mayor

First Read: October 21, 2021
Second Read/Hearing: November 18, 2021
Adoption: December 16, 2021