

ORDINANCE

AN ORDINANCE TO AMEND THE BUDGET FOR THE YEAR 2022; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

Be it ordained by the Mayor and the City Council of the City of Berkeley Lake that the 2022 Budget shall be appropriated as follows:

Revenues

General	1,158,235.31
SPLOST	465,287.58
ARPA	<u>400,884.00</u>
Total Revenues	\$2,024,406.89

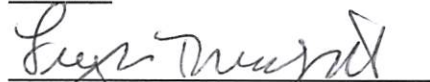
Expenditures

General Government	425,957.52
Judicial	1,407.48
Public Safety	109,716.33
Public Works	101,133.49
Culture & Recreation	13,264.01
Housing & Development	24,276.48
Additions to Reserves	482,480.00
ARPA	205,019.87
ARPA – Addition to Reserves	195,864.13
SPLOST – Admin Facilities	4,608.63
SPLOST – Public Safety	8,037.79
SPLOST – Public Works	1,625.00
SPLOST – Addition to Reserves	<u>451,016.16</u>
Total Expenditures	\$2,024,406.89



All ordinances and parts of ordinances in conflict herewith are repealed to the extent of any such conflict. This ordinance shall be effective upon adoption by the Council of the City of Berkeley Lake. So ordained, this 18<sup>th</sup> day of May, 2023.

ATTEST:

  
Leigh Threadgill, City Clerk

  
Lois D. Salter, Mayor

First Read: March 16, 2023  
Second Read/Hearing: April 20, 2023  
Adoption: May 18, 2023