

ORDINANCE

AN ORDINANCE TO ESTABLISH A BUDGET FOR THE YEAR 2025; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

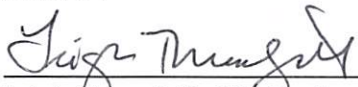
Be it ordained by the Mayor and the City Council of the City of Berkeley Lake that the 2025 Budget shall be appropriated as follows:


<u>Revenues</u>	
General	1,272,301
SPLOST	<u>1,895,653</u>
Total Revenues	\$3,167,953
<u>Expenditures</u>	
General Government	604,943
Judicial	9,439
Public Safety	171,968
Public Works	170,240
Culture & Recreation	21,990
Housing & Development	238,578
Additions to General Reserves	55,142
SPLOST – Public Works	1,333,929
SPLOST – Admin Facilities	358,811
SPLOST – Public Safety	157,044
SPLOST – Rec Facilities	33,869
SPLOST – Addition to Reserves	<u>12,000</u>
Total Expenditures	\$3,167,953

All ordinances and parts of ordinances in conflict herewith are repealed to the extent of any such conflict. This ordinance shall be effective upon adoption by the Council of the City of Berkeley Lake.

So ordained, this 11th day of December 2024.

ATTEST:


Leigh Threadgill, City Clerk


Lois D. Salter, Mayor

First Read: October 23, 2024
Second Read/Hearing: November 21, 2024
Adoption: December 11, 2024

